

Those who support Samaritan's mission know . . .



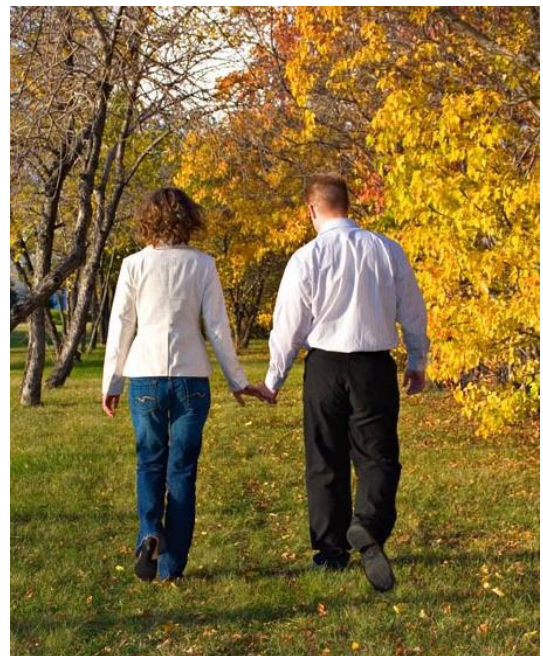
loneliness can break your heart . . .



fear can hold you hostage . . .



a hand can give you hope . . .



a hug can give you courage . . .

Your Help Can Change Someone's Life.

(Pictures represent those who use our services but are not photos of actual Samaritan clients.)

Message from President Beverley Shrumm

This past year we celebrated 50 years of ministry in many ways. This was also a year in which I celebrated a significant birthday . . . let's leave it at that.

I frequently reflect on individual life strategies and developmental phases and their relevance to agency or institutional life. Making this personal, as I consider my choices for my next phase of life, due to my leadership role, I wonder about how these choices 'dance' with the agency's mission, knowing that there is a strong inter-connectedness.



So, as our agency now looks forward, and our Board and Staff engage in strategic planning, here are four lessons among the many I have learned from my parents, Art and Mildred Shrumm, that will inform our discussion at the Samaritan Center of Puget Sound.

From my mother, I have learned to enthusiastically embrace and engage diversity. Through her Presbyterian Women activities, she would meet women from around our region and literally all over the world. If Mildred couldn't bring them into our home, she would at least show her family their pictures and tell us their stories. Mum showed me the importance of courage when you are moving into uncharted territory: she was the first woman Moderator of the Presbytery of Seattle.

From my father, I have learned that it is essential to have goals. When he was one of Presbyterian Counseling Service's early board members, he read *Meaning of Persons* by the psychiatrist Paul Tournier, shared the book with me, and invited me into a world of life-reflective conversations. Dad frequently counseled me when I was at a crossroads, tempted to flounder in a stuck position, that God can best direct someone who is in motion.

As always, I thank you for your generous support of this ministry. We ask to be remembered in prayer for those we serve, our Board and our Staff.

A handwritten signature in cursive script that reads "Beverley Shrumm".

Financial Summary of the Fiscal Year Ending March 31, 2011

<u>Revenue</u>		<u>Expenses</u>	
Counseling/Program	\$2,163,717	Counseling/Program	\$1,935,368
Contributions	232,852	Administrative/General	433,001
Investment/Facility Use/Other	48,267	Fund Development	52,733
<u>Total Revenue</u>	<u>\$2,444,836</u>	<u>Total Expenses</u>	<u>\$2,421,102</u>

Net Change in Assets: \$23,734

How Have We Used Our Resources This Year?

25,889 hours of counseling were provided in 21 locations. Of the nearly 700 people who came through our doors each week, more than half needed some level of fee adjustment. Mindful, continual fund development and the dedicated supporters of this mission remain the key to ensuring that those with limited incomes receive quality care.

3,419 of the total counseling hours were provided through the Low Income Clinic where our externs see clients under the supervision of experienced Samaritan clinicians and counseling fees average \$14 per session.

Our attention to diversity was reflected in Samaritan therapists' ability to provide counseling in Spanish, Portuguese, Korean, Malayalam, German, Cantonese, Mandarin and several of the many languages spoken in the Philippines.

We continue to seek funding to sustain the full-time counselor's position serving at-risk and homeless youth in the University District and downtown Seattle -- one of the many needs we see in these troubled economic times.

We intentionally share our space in the main office near Green Lake with others who serve the community. Individual gifts to the Kuyper Memorial Fund, from University Presbyterian Church and the Employees Community Fund of Boeing Puget Sound have assisted us in continuing to make good use of this well-located but aging building.

Thank you for the blessing of your support!

Gifts acknowledged here were received between April 1, 2010 and March 31, 2011.

We regret any errors or omissions. Please call them to our attention by calling 206-527-2266 x 109.

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(continued on page 4)

Thank you for the blessing of your support! (continued from page 3)

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Gail Lane
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in honor of Samaritan's
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Mary Jo & Ben Lindstrom
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in honor of Lisa Thocher
& *Bill Collins*
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Tobin Wilson
Bret & Trisha Wirta
Louise Witt
Ann Wolfe
Julie & Tom Wolthausen
Mary Ann Woodruff
Gail & Mitch Yockey

Jinah Yoon
Margaret Youngjohns

CHURCHES

Bethany Presbyterian
Community Church of
Issaquah
First Presbyterian of Bellevue
Mercer Island Presbyterian
Mt. Baker Park Presbyterian
Newport Presbyterian
Sand Point Community
United Methodist
Southminster Presbyterian
University Presbyterian
Woodland Park Presbyterian
Presbytery of Seattle

FOUNDATIONS

Employees Community Fund
of Boeing Puget Sound
Glaser Foundation
Lucky Seven Foundation
McKinstry Charitable
Foundation
Stewardship Foundation

GIFTS IN-KIND

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Melissa & Doug Byrkit
Lauren & Henry Heerschap
Carol Kelly
Cindy Larson
Elizabeth & Randy Mackend
Karen McMichael
Microsoft Community Affairs
Trisha & Bret Wirta

MATCHING GIFTS

Bill & Melinda Gates
Foundation
Oracle Corporation
Regence Employee
Giving Campaign

OTHER SUPPORTERS

Good Search
Park Shore Retirement
Community
SA
Ten Thousand Villages,
Seattle

The Samaritan Community

Clinical Staff

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Marti Aitken, PhD
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William Collins, MS, PhD
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Robert Erickson, MS
Sue Freeborn, MA, JD
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Liza Ziliak, MA

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Zoe Jenkins, Bil Kareta, Mark Liu,
Elizabeth Mackend, Anne Marlantes,
Ana Paula Pessotto, Jim Ramsey,
Leslie Savage, Eric Stroo,
Deb Thomas, Margaret Youngjohns

Counseling Locations

We are grateful for the counseling space provided by partner churches in the Puget Sound area.

Seattle

Main Office (Green Lake)*
Beacon Hill Presbyterian
First Presbyterian of Seattle
Woodland Park Presbyterian
West Seattle

South

Family of Grace Lutheran (Auburn)
Wabash Presbyterian (Auburn)
Lake Burien Presbyterian
Washington Baptist Convention (Kent)
Renton First Presbyterian
Calvary Presbyterian (Enumclaw)
Immanuel Presbyterian (Tacoma)

North

Trinity Presbyterian (Shoreline)
St. Luke Catholic Parish (Shoreline)

West

Rolling Bay Presbyterian
(Bainbridge Island)

East

First Presbyterian of Bellevue*
St. Andrew's Lutheran (Bellevue)
Newport Covenant (Bellevue)
Overlake Park Presbyterian (Bellevue)
Redmond Presbyterian
Episcopal Church of the Holy Cross*
(Redmond)

**Low Income Clinic services are also available at these counseling offices.*

Resource Center for Ministry

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Anne Perry, Mark Houglum,
Ron Kirstein, Beverly Shrumm

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Jesse Dobner, A/R & Billing
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Paula Armstrong, Financial Consultant

Mediation Team

Sue Freeborn, Marty Hawkins,
Michael Rogers, Gary Steeves

The main office of Samaritan Center of Puget Sound is located at 564 NE Ravenna Blvd, Seattle WA 98115. We can be reached by calling 206-527-2266 in Seattle, 425-732-2678 on the Eastside or 253-981-6575 in South King County. More information about therapists, locations and programs can be found on our website at www.samaritanps.org.

Samaritan

Center of Puget Sound
formerly Presbyterian Counseling Service

564 NE Ravenna Blvd.
Seattle, WA 98115
(206) 527-2266
www.samaritanps.org

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phansen@samaritanps.org**



Our staff and board members thank you for supporting the mission of Presbyterian Counseling Service/Samaritan Center of Puget Sound over the past 50 years!